Students told us:

- Technology was the most frequent request
- Fix soccer nets
- Field trips, school performances, author visits
- Spirit related activities: Fall Dance, play day, movie nights
- Equipment for outdoor: volleyballs, basketballs, ball pump
- More new sports equipment
- Additional basketball net
- Other outdoor play structure eg tetherball, volleyball posts, soccer nets on lower field
- Greening, another tree for shade
- Grade 8 graduation
- Better books
- More instruments

Staff have requested items that can be addressed through Board Funds plus:

- In-school performances
- Electives/Spirit days program
- Field trip support for Community Class students
- Graduation
- Transportation funds to and from events for Student Leadership Team, sports teams

School Council:

- Movie nights
- Winnits
- Family Fun Night
- Buddy Bench
- Garden maintenance
- Caregiver engagement activities
- Cost sharing for technology
- Books for library

| School <br> Improvement <br> Plan for Student <br> Achievement | Draft Fundraising Plan | Timeline | How | Responsibility | Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Mental Health and Well-being | Caregiver engagement: <br> - movie nights <br> - ? <br> - School greening | events run by parent engagement committee Spring | Hot lunches Possibly community partner: The Journey <br> Community donations Cobbs refreshments for crew Plant sale for materials | Caregiver <br> Engagement with <br> Fundraising <br> Committee <br> Parent/Caregiver <br> Engagement <br> Committee | ? \$1000?? <br> Carry over \$500 |
|  | Subsidized milk | Year long | Milk program | Community Class Team | Cost for 2030 students |
|  | Student Nutrition Program | Year long | Community donations and grants | SNP Coordinator | \$0 |
|  | Spirit/Mental Health and Well-being days | 3 times a year (may get to 2 days this year) | Community partners | Mental Health and Well-being Leadership Team | \$0 |
|  | Holiday Baskets for families in need | Fall | Community donations and vendor fair | -Community volunteer team - staff committee | \$0 |
|  | Lunchtime programming <br> - Slapshot hockey <br> - Other coming <br> Babysitting and Home Alone | Ongoing | Community partners | Principal, Vice- <br> Principal, <br> Performance + teacher | \$0 |
|  | - Basketball |  | Including Cobbs | Parent/Caregiver <br> Engagement Committee Erin and Jenny |  |
|  | Arts Camp | May | Board | VP | \$0 |
|  | Lunch Monitors recognition | June | Hot Lunches | P/VP | \$500 |


|  | Extra Curricular Band bussing <br> Outdoor Sports equipment <br> - Pump <br> - Balls <br> - etc <br> School Recognition - Winnits | Tbd <br> Asap <br> 1 per term | Hot lunch <br> Community partnership Boys and Girls Club of Canada <br> Hot lunch | Music teacher <br> Performance Plus <br> Fundraising Committee <br> - activity coordinated Maple Leaf Staff: Randa Quinsey and Christine Ingram | \$300 <br> $\$ 0$ <br> $\$ 200$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Equity | Field Trips and/or in-school performances/authors: one trip per grade <br> a) $2 / 4 / 7$ to Outdoor Ed <br> b) $7 / 8$ to Huron Arts <br> c) 3 Swim to survive tbd <br> d) K, 1,5,6 tbd by teachers | Year long | a) Board <br> b) Huron <br> Arts <br> c) Board and community partner <br> -use free Cayre busses funding allocated to P+ |  | \$0 <br> D) $\$ 1750$ approx |
|  | Grade 8 Graduation | Spring | Pizza /Hot lunches | Fundraising <br> Committee: pizza/ <br> subs | \$1000 |
|  | Community Class Outings | Year long | Milk Program | Coordinated by Community Class team | $\$ 600$ or as raised |
|  | Kindergarten Play structure Maintenance Fix Soccer Nets | asap | Playground carryover | P/VP | \$1500 from carryover: $\$ 0$ to be raised |


| Math and <br> Modern <br> Learning | 1. Technology - Cost <br> Sharing | November |  | \$3,571.43 <br> brings <br> Board <br> matching <br> \$8,928.57 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Charitable <br> Fundraising | 1. Terry Fox Run <br> 2. Food Bank donation <br> drive at Fall dance <br> 3. Jump Rope For Heart | Fall <br> Fall | donation | Staff <br> Student Leadership <br> Team | Kathy Mason |

